

EXHIBIT JJ

00002 Tiffany and Co.
LOC: 035 CC: 285

4412 Retail Branches

Manhasset

For the NINE Months Ending OCTOBER 31 06

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENTPAGE: 1470
11/09/06
RUN TIME: 2:49:52

T 1193

***** MONTHLY *****															***** YEAR TO DATE *****														
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %															
3,130	2,449	681-	2,449	.00	7360 .605 Alarm Systems	12,914	15,045	2,131	15,045	.00			15,045	.00															
665	871	206	871	.00	7360 .900 Other Outside Services	6,967	6,047	920-	6,047	.00			6,047	.00															
3,795	3,320	475-	3,320	1.95	7360 . Outside Services	19,881	21,092	1,211	5,992	1.39			5,992	1.39															
3,795	7,700	8,653	4,748	1.61	7350 . Total Services	53,962	61,300	2,460	4,878	.92			4,878	.92															
11	33	22	33	.00	7455 .100 Gas	7,073	5,490	1,583-	5,490	.00			5,490	.00															
6,596	9,635	3,039	9,635	.00	7455 .200 Electric	60,398	72,978	12,580	72,978	.00			72,978	.00															
6,607	9,668	3,061	3,668	1.61	7455 . Utilities	67,471	78,468	10,997	6,468	1.08			6,468	1.08															
1,459	4,085	2,626	4,085	.00	7470 .100 Printed Forms	11,641	22,028	10,387	22,028	.00			22,028	.00															
623	623	0	623	.00	7470 .200 Letterhead & Envelopes	5,323	5,323	0	5,323	.00			5,323	.00															
810	1,822	1,012	1,822	.00	7470 .300 Office Supplies-Other	10,340	12,047	1,707	12,047	.00			12,047	.00															
				.00	7475 .210 Store Supplies-Other	19	19	0	19	.00			19	.00															
2,892	3,000	3,015	2,907	1.96	7470 . Office Supplies	27,323	34,075	6,752	6,575	1.23			6,575	1.23															
213	213-	213-		.00	7480 .020 Electrical	256	256	0	256	.00			256	.00															
				.00	7480 .070 Cleaning	660	305	355-	305	.00			305	.00															
				.00	7480 .100 HVAC	81	81	0	81	.00			81	.00															
213	200	213-	200-	.00	7480 . Operating Supplies	660	642	18-	1,358	.32			1,358	.32															
2,716	2,444	272-	2,444	.00	7485 .100 Fixtures and Materials	131	131	0	131	.00			131	.00															
2,716	2,600	272-	2,444	.94	7485 .200 Plants/Flowers	21,938	19,054	2,884-	19,054	.00			19,054	.00															
				.94	7485 . Display Supplies	22,069	19,054	3,015-	3,246-	.85			3,246-	.85															
12,428	11,800	5,591	6,219	1.52	7450 . Total Supplies	117,523	132,239	14,716	8,439	1.06			8,439	1.06															
26	28	2	28	.00	7502 .200 Train	235	77	158-	77	.00			77	.00															
15	157	142	157	.00	7502 .300 Car Rental	10	10	0	10	.00			10	.00															
41	185	144	815-	.18	7502 .400 Personnel Car	1,714	790	924-	790	.00			790	.00															
				.18	7502 . Transportation	1,959	867	1,092-	5,633-	.13			5,633-	.13															
85	38	47-	38	.00	7504 .100 Own Meals	85	150	65	150	.00			150	.00															
41	20	21-	20	.00	7504 .200 In House Meals	658	284	374-	284	.00			284	.00															
126	58	68-	58	.00	7504 . Own Meals	743	434	309-	434	.00			434	.00															

T 1194

APRONS
GLOS200002 Tiffany and Co.
LOC, 035 CC: 285

Manhasset

4412 Retail Branches

For the TEN Months Ending NOVEMBER 30 06

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENTPAGE: 1506
12/08/06
RUN TIME: 2:47:38

***** MONTHLY *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %
4,081	4,081	0.00	0.00	7354 .200 Carpet Cleaning	2,390	2,390	0.00	0.00	0.00
4,270	4,700	4,081	4,521	7354 .300 Exterior Cleaning	33,471	33,629	158	33,629	0.00
				7354 . General Maintenance	38,138	35,519	2,619	15,381	.69
				7356 .100 Set-up Charges	213		213		0.00
				7356 . Display Services	213		213		0.00
708	2,772	2,064	2,772	7360 .605 Alarm Systems	13,622	17,817	4,195	17,817	0.00
74	687	613	687	7360 .900 Other Outside Services	7,041	6,734	307	6,734	0.00
782	3,459	2,877	1,759	7360 . Outside Services	20,663	16,800	3,868	7,751	1.46
5,052	6,400	1,404	2,752	7350 . Total Services	59,014	67,700	1,056	7,630	.88
651	302	349	302	7455 .100 Gas	7,724	5,792	1,932	5,792	0.00
7,672	25,869	18,297	28,869	7455 .200 Electric	68,070	98,847	30,777	98,847	0.00
8,323	26,171	17,848	20,171	7455 . Utilities	75,794	104,639	28,845	26,639	1.34
3,246	4,552	1,306	4,552	7470 .100 Printed Forms	14,897	26,580	11,693	26,580	0.00
432	921	1,636	921	7470 .200 Letterhead & Envelopes	5,755	5,755	0.00	0.00	0.00
2,537			321	7470 .300 Office Supplies-Other	12,968	71	12,968	0.00	0.00
				7475 .210 Store Supplies-Other	19		19		0.00
6,235	5,473	762	1,973	7470 . Office Supplies	33,558	39,548	5,990	8,548	1.27
132		132		7480 .020 Electrical		256	256	256	0.00
				7480 .070 Cleaning	792	305	487	305	0.00
				7480 .100 HVAC		81	81	81	0.00
132	300	132	300	7480 . Operating Supplies	792	642	150	1,658	.27
2,173	2,259	86	2,259	7485 .100 Pictures and Materials	121		121		0.00
2,173	2,600	86	341	7485 .200 Plants/Flowers	24,111	22,313	2,798	21,313	0.00
				7485 . Display Supplies	24,242	21,313	2,929	3,587	.85
16,863	33,903	17,040	21,503	7450 . Total Supplies	134,386	166,142	31,756	29,942	1.21
				7502 .200 Train	235	77	158	77	0.00
				7502 .300 Car Rental	10		10		0.00
				7502 .400 Personal Car	1,714	790	924	790	0.00
	500		500	7502 . Transportation	1,959	867	1,092	6,133	.12
12		12		7504 .100 Own Meals	85	150	65	150	0.00
				7504 .200 In House Meals	670	284	386	284	0.00
12		12		7504 . Own Meals	755	434	321	434	0.00

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RUN TIME: 2:47:38

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

APR630AS
GL052
00002 Tiffany and Co.
LOC: 035 CC: 165
Manhasset
3501 Advertising

***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %								
					7205 .190 Local News Adv.-Other			2,156	2,156	2,156	.00								
					7205 . Newspaper Advertising		31,680	2,156	2,156	29,524	.06								
3,216					7210 .110 128 Fine Jewelry Collection	18,000			18,000		.00								
3,216		3,216			7210 .120 Local Magazine Adv-Other	26,216		48,250	22,034	48,250	.00								
		3,216			7210 . Magazine Advertising	44,216	10,560	48,250	4,034	37,650	4.56								
					7212 .150 Local Outdoor-Other			3,037	3,037	3,037	.00								
					7212 . Local Outdoor Advertising			3,037	3,037	3,037	.00								
3,216					7200 . Total Advertising	44,216	42,240	53,443	9,227	11,203	1.26								
3,216					7000 . Total Operating Expenses	44,216	42,240	53,443	9,227	11,203	1.26								

***** MONTHLY *****				***** YEAR TO DATE *****			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount %	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount %
36,275	34,404	1,794	3.65	327,082	305,164	22,073	1.07
Total Operating Expenses				Total Operating Expenses			
36,275	34,404	1,794	3.65	327,082	305,164	22,073	1.07
Total Communications				Total Communications			
			.00	425	268	157-	.00

T 1199

PAGE: 1501
12/08/06
RUN TIME: 2:47:38

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

APR630AS
GL052
00002 Tiffany and Co.
LOC: 035 CG: 185
Manhasset
4101 Management

***** MONTHLY ***** YEAR TO DATE *****									
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Prior Year	Current	C/Y vs.	C/Y vs.	Prior Year	Current	C/Y vs.	C/Y vs.	Prior Year	Current
Actual	Year Plan	P/Y Amt.	Plan	Actual	Year Plan	P/Y Amt.	Plan	Actual	Year Plan
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T 1201

APRIL 2008
01052PAGE: 1503
12/08/06

For the TEN Months Ending NOVEMBER 30 06

RUN TIME: 2:47:18

00002 Tiffany and Co.
LOC: 035 CC: 285 Manhattan 4412 Retail Branches

***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Current Year Actual	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Current Year Actual	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Current Year Actual
1,578-	1,578	1,578	.00	6360 .605 Alarm Systems	1,578	1,578	1,578	.00	1,578	1,578	1,578	1,578	.00	1,578	1,578	1,578	1,578	.00	1,578
1,578-	1,578	1,578	.00	6360 .900 Other Outside Services	134	134	134	.00	134	134	134	134	.00	134	134	134	134	.00	134
1,578-	1,578	1,578	.00	6360 . Outside Services	1,444	1,444	1,444	.00	1,444	1,444	1,444	1,444	.00	1,444	1,444	1,444	1,444	.00	1,444
2,883	1,834	1,049-	.00	6368 .300 Repairs/Rework	40,787	27,939	12,848-	.00	27,939	40,787	27,939	12,848-	.00	27,939	40,787	27,939	12,848-	.00	27,939
2,883	1,834	1,049-	.61	6368 . Work Rooms-Outside Work	40,787	42,008	12,221-	.66	42,008	40,787	42,008	12,221-	.66	42,008	40,787	42,008	12,221-	.66	42,008
921	1,095	174-	.00	6370 .140 Trsfir-Silv. Polishing	5,115	230	230	.00	230	5,115	230	230	.00	230	5,115	230	230	.00	230
1,374	1,095	279-	.00	6370 .150 Trsfir-Jewl. Services	7,324	3,271	4,053-	.00	3,271	7,324	3,271	4,053-	.00	3,271	7,324	3,271	4,053-	.00	3,271
1,071	1,071	0-	.00	6370 .180 Transfer-NJ Service Center	7,375	5,869	1,506-	.00	5,869	7,375	5,869	1,506-	.00	5,869	7,375	5,869	1,506-	.00	5,869
3,366	1,095	2,271-	.00	6370 .200 Trans-New Sale Alterations	216	216	216	.00	216	216	216	216	.00	216	216	216	216	.00	216
3,366	1,095	2,271-	.31	6370 .300 Transfer - Diamond Division	19,814	20,403	589-	.46	20,403	19,814	20,403	589-	.46	20,403	19,814	20,403	589-	.46	20,403
4,671	2,929	1,742-	.45	6370 . Manufacturing Cost Transfers	59,157	62,548	3,391-	.60	62,548	59,157	62,548	3,391-	.60	62,548	59,157	62,548	3,391-	.60	62,548
108	218	110	.00	6480 .010 Technical	3,217	1,327	1,890-	.00	1,327	3,217	1,327	1,890-	.00	1,327	3,217	1,327	1,890-	.00	1,327
108	218	110	1.98	6480 . Operating Supplies	3,217	3,310	93-	.40	3,310	3,217	3,310	93-	.40	3,310	3,217	3,310	93-	.40	3,310
108	218	110	.00	6480 . Total Supplies	3,217	3,310	93-	.40	3,310	3,217	3,310	93-	.40	3,310	3,217	3,310	93-	.40	3,310
212	5	207-	.00	6552 .200 UPS (All)	2,756	94	2,662-	.00	94	2,756	94	2,662-	.00	94	2,756	94	2,662-	.00	94
149	113	36-	.00	6552 .700 Courier	1,132	3,205	2,073-	.00	3,205	1,132	3,205	2,073-	.00	3,205	1,132	3,205	2,073-	.00	3,205
361	118	243-	.31	6552 . Internal Transfers	3,888	3,239	649-	.82	3,239	3,888	3,239	649-	.82	3,239	3,888	3,239	649-	.82	3,239
200	200	0-	.00	6554 .100 U.S. Postage	672	650	22-	.00	650	672	650	22-	.00	650	672	650	22-	.00	650
200	206	6-	.00	6554 .200 Courier	121	75	46-	.00	75	121	75	46-	.00	75	121	75	46-	.00	75
200	206	6-	.00	6554 . Postage	793	725	68-	.88	725	793	725	68-	.88	725	793	725	68-	.88	725
1,093	1,069	24-	.00	6556 .200 UPS (All)	13,736	12,893	843-	.00	12,893	13,736	12,893	843-	.00	12,893	13,736	12,893	843-	.00	12,893
1,093	1,069	24-	.00	6556 .500 DHL	142	267	125-	.00	267	142	267	125-	.00	267	142	267	125-	.00	267
1,093	1,069	24-	.00	6556 .900 Armored Car Service	142	142	0-	.00	142	142	142	0-	.00	142	142	142	0-	.00	142
15	3,775	15-	.00	6560 .100 LTL	117	50	67-	.00	50	117	50	67-	.00	50	117	50	67-	.00	50
1,119	1,119	0-	.00	6560 .200 UPS (All)	17,750	22,405	4,655-	.00	22,405	17,750	22,405	4,655-	.00	22,405	17,750	22,405	4,655-	.00	22,405
3,259	1,994	1,265-	.00	6560 .700 Courier	525	525	0-	.00	525	525	525	0-	.00	525	525	525	0-	.00	525
4,393	1,994	2,399-	.00	6560 .900 Armored Car Service	19,090	17,695	1,395-	.00	17,695	19,090	17,695	1,395-	.00	17,695	19,090	17,695	1,395-	.00	17,695
6,047	7,096	1,049	1.27	6560 . In-Bound Freight	37,482	38,599	1,117-	1.04	38,599	37,482	38,599	1,117-	1.04	38,599	37,482	38,599	1,117-	1.04	38,599
6,047	7,096	1,049	1.13	6550 . Total Freight	56,041	57,703	1,662-	.99	57,703	56,041	57,703	1,662-	.99	57,703	56,041	57,703	1,662-	.99	57,703

***** MONTHLY *****										YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. C/Y vs. Plan Amount %	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %				
495	495	318-	177	Shrinkage - Other	2,366	8,370	646	3,012	.00				
495	465	318-	177	Shrinkage	2,366	8,370	646	3,012	.35				
				143 Peretti Dia by Yard			176	176	.00				
				171 Solitaire Diamond Rings			829	829	.00				
				502 Engraved Stationery			223	223	.00				
471	4847	4,376	4,847	Customer Return Damaged	7,868	34,284	26,416	34,284	.00				
65	8-	73-	8-	Stock to Discard	1,090	301	789-	301	.00				
213	171	42-	171	Merchandise Damage in Stock	57,356	2,837	54,519-	2,837	.00				
1,737	543	1,394-	543	Transfer Rec Damage	4,547	25,818	21,271	25,818	.00				
196	48	148-	48	Defective Merchandise	1,729	190	1,539-	190	.00				
				Loss on Break-up Recovery	1,168		1,168		.00				
2,682	2,763	3,095	3,014	Loss on Break-Up	71,422	73,561	6,764-	8,903-	.87				
3,177	3,228	2,777	3,726	Total Merchandise Write-offs	73,768	81,931	6,118-	14,261-	.82				
				Watch Straps/Buckles	543	401	142-	401	.00				
313	495	172	485	.410 Repair Parts (TSC)	3,028	6,472	3,444	6,472	.00				
1,285	2	1,253-	2	.700 Replacement Components	16,335	14,082	2,253-	14,082	.00				
				Component Part	19,906	20,497	1,049	458	1.02				
1,568	1,614	1,081-	1,127-										
				Fragrance Samples	525		525-		.00				
				Samples	525	540	525-	540-	.00				
				Total Product Expense	20,431	21,037	524	82-	.39				
				Customer Recognition			1,842	1,842	.00				
2,449	167	4,445	6,894	Customer Accomodation	21,738	61,574	39,836	61,574	.00				
	6,894	1,559	1,559	New Sales Alterations		3,795	3,795	3,795	.00				
				Stock Repair		164	164	164	.00				
2,449	8,620	6,171	6,098	Acommodations/Policy Allow	21,738	67,375	45,637	44,991	3.00				
	2,522					22,384							
				Total Customer Related Expen	21,738	22,384	45,637	44,991	3.00				
2,449	2,522	6,171	6,098										
				Total Variations	234,372	248,913	17,844	3,303	1.01				
18,020	20,135	7,284	5,169										
			1.25										
18,020	20,135	7,284	5,169										
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TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

00003 Tiffany and Co.
LOC: 035 CC: 385 Manassas 4412 Retail Branches

MONTHLY										YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Current Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %
79,879	108,574	28,695	108,574	.00 7103 .100 Administrative/Secretarial	949,419	1,078,069	128,650	1,078,069	.00	1,078,069	1,078,069	0	.00
10,234	14,599	3,665	14,599	.00 7105 .200 Accrued Salaries	23,903	23,816	87	23,816	.00	23,816	23,816	0	.00
29,215	19,624	9,591	19,624	.00 7105 .300 Part-Time	357,181	329,510	27,671	329,510	.00	329,510	329,510	0	.00
120,028	142,797	22,769	142,797	.00 7105 . Base Salaries	1,282,697	1,383,763	101,066	1,383,763	.99	1,383,763	1,383,763	0	.99
814	735	79	735	.00 7110 .100 Administrative/Secretarial	14,432	20,289	5,857	20,289	.00	20,289	20,289	0	.00
76	78	2	78	.00 7110 .110 Admin. Accrual	92	1,008	1,100	1,008	.00	1,008	1,008	0	.00
890	813	77	813	.00 7110 . Overtime	14,524	19,281	4,757	19,281	1.75	19,281	19,281	0	1.75
				.00 7115 . Incentive Pay	385	500	115	500	.00	500	500	0	.00
				.00 7115 . Bonuses	385	500	115	500	.00	500	500	0	.00
42,968	39,606	3,362	39,606	.00 7125 .100 Sales Commissions	414,533	429,286	14,753	429,286	.00	429,286	429,286	0	.00
11,206	12,373	1,167	12,373	.00 7125 .130 Sales Comm Accrual	48,406	18,652	29,754	18,652	.00	18,652	18,652	0	.00
629	851	1,480	851	.00 7125 .120 Pro-Rata Accrual	1,587	118	1,705	118	.00	118	118	0	.00
54,803	51,128	3,675	51,128	.90 7125 . Commissions	464,326	447,820	16,706	447,820	.93	447,820	447,820	0	.93
175,721	194,738	19,017	194,738	.98 7100 . Total Labor	1,762,132	1,851,364	89,232	1,851,364	.98	1,851,364	1,851,364	0	.98
39,903	49,748	10,360	49,748	.00 7155 . Company Paid Benefits	428,083	490,295	62,982	490,295	.00	490,295	490,295	0	.00
39,903	50,263	10,360	50,263	.00 7175 .100 Administrative Labor	428,083	491,065	62,982	491,065	.00	491,065	491,065	0	.00
39,903	50,263	10,360	50,263	.00 7175 . Benefit Allocation	428,083	491,065	62,982	491,065	.00	491,065	491,065	0	.00
39,903	50,263	10,360	50,263	1.01 7150 . Total Benefits	428,083	491,065	62,982	491,065	1.00	491,065	491,065	0	1.00
2,275	2,275	0	2,275	.00 7255 .020 Spring Catalog	1,680	1,680	0	1,680	.00	1,680	1,680	0	.00
2,275	1,120	1,155	1,120	.00 7255 .040 Fall Catalog	2,275	2,275	0	2,275	.00	2,275	2,275	0	.00
2,275	1,120	1,155	1,120	.00 7255 .050 Summer Catalog	1,120	1,120	0	1,120	.00	1,120	1,120	0	.00
	1,120	0	1,120	.00 7255 . Catalogs/Brochures	5,075	2,800	2,275	2,800	.93	2,800	2,800	0	.93
	1,120	0	1,120	.00 7250 . Total Catalogs/Brochures	5,075	2,800	2,275	2,800	.93	2,800	2,800	0	.93
	13	13	13	.00 7305 .100 Events	100	100	0	100	.00	100	100	0	.00
	13	13	13	.00 7305 . PR Events	100	100	0	100	.00	100	100	0	.00
1,532	6,337	4,805	6,337	.00 7320 .100 Retail Events	15,346	33,481	18,135	33,481	.00	33,481	33,481	0	.00
1,532	6,337	4,805	6,337	.00 7320 .250 TR-PR Outreach Program	209	209	0	209	.00	209	209	0	.00
1,532	6,337	4,805	6,337	.00 7320 . Retail Events	15,346	33,690	18,344	33,690	1.20	33,690	33,690	0	1.20
	6,350	4,818	6,350	.00 7300 . Total Events	15,346	27,857	12,511	27,857	.00	27,857	27,857	0	.00
189	189	0	189	.00 7354 .100 Housekeeping/Janitorial	2,277	1,890	387	1,890	.00	1,890	1,890	0	.00

TIFFANY & COMPANY

COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.

LOG: 035 CC: 285 Namassot 4412 Retail Branches

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MONTHLY													YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Current Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount				
4,081		4,081-	.00	7354 .200 Carpet Cleaning	2,390		2,390-	.00	33,629		2,390-	33,629				
4,270	4,700	4,081-	.00	7354 .300 Exterior Cleaning	33,471		158	.00			158	33,629				
			.04	7354 . General Maintenance	38,138	50,900	2,619-	.69	35,519	50,900	2,619-	15,381-				
			.00	7356 .100 Set-up Charges	213		213-	.00			213-					
			.00	7356 . Display Services	213		213-	.00			213-					
708		2,064	.00	7360 .605 Alarm Systems	13,622		4,195	.00	17,817		4,195	17,817				
74		613	.00	7360 .900 Other Outside Services	7,041		307-	.00	6,734		307-	6,734				
782	1,700	2,677	2.03	7360 . Outside Services	20,663	16,800	3,868	1.46	24,551	16,800	3,868	7,751				
5,052	6,400	1,404-	.57	7350 . Total Services	59,014	67,700	1,056	.88	60,070		1,056	7,630-				
651		349-	.00	7455 .100 Gas	7,724		1,932-	.00	5,792		1,932-	5,792				
7,672		18,197	.00	7455 .200 Electric	68,070		30,777	.00	98,847		30,777	98,847				
8,323	6,000	27,848	4.36	7455 . Utilities	75,794	78,000	28,845	1.34	104,639		28,845	26,639				
3,246		1,306-	.00	7470 .100 Printed Forms	14,887		11,693	.00	26,580		11,693	26,580				
432		432-	.00	7470 .200 Letterhead & Envelopes	5,755		5,755-	.00								
2,557		1,636-	.00	7470 .300 Office Supplies-Other	12,897		71	.00	12,968		71	12,968				
			.00	7475 .210 Store Supplies-Other	19		19-	.00			19-					
6,235	3,500	762-	1.56	7470 . Office Supplies	33,558	31,000	5,990	1.27	39,549		5,990	8,548				
			.00	7480 .020 Electrical	792		256	.00	256		256	256				
			.00	7480 .070 Cleaning	792		305	.00	305		305	305				
			.00	7480 .100 HVAC	81		81	.00	81		81	81				
132	300	132-	.00	7480 . Operating Supplies	792	2,300	150-	.27	642	2,300	150-	1,658-				
			.00	7485 .100 Pictures and Materials	131		131-	.00			131-					
2,173		86	.00	7485 .200 Plants/Flowers	24,111		2,798-	.00	21,313		2,798-	21,313				
2,173	2,600	86	.86	7485 . Display Supplies	24,242	24,900	2,929-	.85	21,313	24,900	2,929-	3,587-				
16,863	12,400	17,040	2.73	7450 . Total Supplies	134,386	136,200	31,756	1.21	166,142	136,200	31,756	29,942				
			.00	7502 .200 Train	235		158-	.00	77		158-	77				
			.00	7502 .300 Car Rental	10		10-	.00			10-					
			.00	7502 .400 Personal Car	1,714		924-	.00	790		924-	790				
	500		.00	7502 . Transportation	1,959	7,000	2,092-	.12	867	7,000	2,092-	6,133-				
			.00	7504 .100 Own Meals	85		65	.00	150		65	150				
12		12-	.00	7504 .200 In House Meals	670		386-	.00	284		386-	284				
12		12-	.00	7504 . Own Meals	755		321-	.00	434		321-	434				

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co. Manhasset 4412 Retail Branches
LOC: 035 CC: 205

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***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan Amount	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan Amount	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan Amount	Current Year Actual	C/Y vs. P/Y Amt.
				.00 7506 .100 Lodging	1,434	2,984	1,550	2,984	.00	2,984	1,550	2,984	.00	2,984	1,550	2,984	.00	2,984	.00
				.00 7506 . Lodging	1,434	2,984	1,550	2,984	.00	2,984	1,550	2,984	.00	2,984	1,550	2,984	.00	2,984	.00
197		197-		.00 7508 .100 Group Meetings	160	65	95-	65	.00	65	95-	65	.00	65	95-	65	.00	65	.00
				.00 7508 .200 In House Meetings	197	33	164-	33	.00	33	164-	33	.00	33	164-	33	.00	33	.00
197		197-		.00 7508 . Group Meetings	337	98	239-	98	.00	98	239-	98	.00	98	239-	98	.00	98	.00
				.00 7510 .100 Entertainment		32	32	32	.00	32	32	32	.00	32	32	32	.00	32	.00
				.00 7510 . Entertainment		32	32	32	.00	32	32	32	.00	32	32	32	.00	32	.00
				.00 7514 .100 Taxi	78	563	485	563	.00	563	485	563	.00	563	485	563	.00	563	.00
				.00 7514 .300 Subway	97		97-		.00		97-		.00		97-		.00		.00
				.00 7514 . Taxi, Bus, etc.	175	563	388	563	.00	563	388	563	.00	563	388	563	.00	563	.00
				.00 7516 .100 Parking and Tolls	167	291	124	291	.00	291	124	291	.00	291	124	291	.00	291	.00
				.00 7516 . Parking and Tolls	167	291	124	291	.00	291	124	291	.00	291	124	291	.00	291	.00
				.00 7518 .100 Conferences - Travel	448	571	123	571	.00	571	123	571	.00	571	123	571	.00	571	.00
				.00 7518 .300 Conferences - Other	67	67	67	67	.00	67	67	67	.00	67	67	67	.00	67	.00
				.00 7518 . Conferences - Travel	515	638	123	638	.00	638	123	638	.00	638	123	638	.00	638	.00
				.00 7534 .100 Other Travel & Entertainment	95		95-		.00		95-		.00		95-		.00		.00
				.00 7534 . Other Travel & Entertainment	95		95-		.00		95-		.00		95-		.00		.00
209	500	338	47	.00 7500 . Total Travel and Entertainment	4,942	5,907	965	5,907	.84	5,907	965	5,907	.84	5,907	965	5,907	.84	5,907	.84
	1,000		1,000-	.00 7530 . Training & Development		3,000		3,000	.00			3,000	.00			3,000	.00		.00
				.00 7532 .100 Merchandise	28		28-		.00		28-		.00		28-		.00		.00
				.00 7532 .200 Flowers	100	269	169	269	.00	269	169	269	.00	269	169	269	.00	269	.00
				.00 7532 .300 Awards	125	4,174	4,049	4,174	.00	4,174	4,049	4,174	.00	4,174	4,049	4,174	.00	4,174	.00
129		129-		.00 7532 .400 Employee Events	193	90	103-	90	.00	90	103-	90	.00	90	103-	90	.00	90	.00
				.00 7532 .900 Recognition & Appreciation	164	138	26-	138	.00	138	26-	138	.00	138	26-	138	.00	138	.00
129	1,305	9-	1,188-	.00 7532 . Recognition & Appreciation	610	2,608	4,061	2,608	1.79	2,608	4,061	2,608	1.79	2,608	4,061	2,608	1.79	2,608	1.79
				.00 7534 .100 Posters and Notices	89		89-		.00		89-		.00		89-		.00		.00
				.00 7534 .300 Books and Subscriptions	65	65		65	.00	65		65	.00	65		65	.00	65	.00
				.00 7534 . Communication & Publications	154	600	89-	600	.10	600	89-	600	.10	600	89-	600	.10	600	.10
				.00 7536 .100 Memberships	600		70-		.00		70-		.00		70-		.00		.00
				.00 7536 . Memberships	600		70-		.88		70-		.88		70-		.88		.88
				.00 7549 .100 Executive Physical Examination	109		109-		.00		109-		.00		109-		.00		.00
				.00 7549 .150 Clothing Allowance	1,098	1,098		1,098	.00	1,098		1,098	.00	1,098		1,098	.00	1,098	.00
				.00 7549 .200 Medical Supplies	143	264	121	264	.00	264	121	264	.00	264	121	264	.00	264	.00

Manhasset

Prior Year Actual	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/X vs. Plan Amount	C/X vs. C/Y vs. Plan
1,228	1,228		1,228	7261 Vanhasset, NY-New Store	12,280		12,280		12,280	.00
2	2		2	98115 All Stores- Misc Projec	20		20		20	.00
13	13		13	98115 All Stores- Misc Projec	130		130		130	.00
5	5		5	98115 All Stores- Misc Projec	50		50		50	.00
36	36		36	98115 All Stores- Misc Projec	360		360		360	.00
29	29		29	98115 All Stores- Misc Projec	290		290		290	.00
13	13		13	98115 All Stores- Misc Projec	130		130		130	.00
109	109		109	98115 All Stores- Misc Projec	1,090		1,090		1,090	.00
200	200		200	98115 All Stores- Misc Projec	2,000		2,000		2,000	.00
527	527		527	98115 All Stores- Misc Projec	5,270		5,270		5,270	.00
339	339		339	98115 All Stores- Misc Projec	3,390		3,390		3,390	.00
15	15		15	98115 All Stores- Misc Projec	135		135		135	.00
45	45		45	98115 All Stores- Misc Projec	135		135		135	.00
15,743	15,743		15,743	98115 All Stores- Misc Projec	155,496		155,496		155,496	.00
153	153		153	98115 All Stores- Misc Projec	157,430		157,430		157,430	.00
14	14		14	98115 All Stores- Misc Projec	1,530		1,530		1,530	.00
101	101		101	98115 All Stores- Misc Projec	140		140		140	.00
1,757	1,757		1,757	98115 All Stores- Misc Projec	17,570		17,570		17,570	.00
223	223		223	98115 All Stores- Misc Projec	2,230		2,230		2,230	.00
28	28		28	98115 All Stores- Misc Projec	280		280		280	.00
683	683		683	98115 All Stores- Misc Projec	6,830		6,830		6,830	.00
19,339	19,339		19,339	98115 All Stores- Misc Projec	193,390		193,390		193,390	.00
28	28		28	98115 All Stores- Misc Projec	280		280		280	.00
27	27		27	98115 All Stores- Misc Projec	268		268		268	.00
64	64		64	98115 All Stores- Misc Projec	550		550		550	.00
1,014	1,014		1,014	98115 All Stores- Misc Projec	5,036		5,036		5,036	.00
137	137		137	98115 All Stores- Misc Projec	1,370		1,370		1,370	.00
70	70		70	98115 All Stores- Misc Projec	700		700		700	.00
47	47		47	98115 All Stores- Misc Projec	460		460		460	.00
55,444	55,444		55,444	98115 All Stores- Misc Projec	557,563		557,563		557,563	.00
55,444	55,444		55,444	98115 All Stores- Misc Projec	548,754		548,754		548,754	.00
57,666	57,666		57,666	98115 All Stores- Misc Projec	575,398		575,398		575,398	.00
57,666	57,666		57,666	98115 All Stores- Misc Projec	575,398		575,398		575,398	.00
4,330	4,330		4,330	98115 All Stores- Misc Projec	43,300		43,300		43,300	.00
4,330	4,330		4,330	98115 All Stores- Misc Projec	43,300		43,300		43,300	.00
33,080	33,080		33,080	98115 All Stores- Misc Projec	472,834		472,834		472,834	.00
33,080	33,080		33,080	98115 All Stores- Misc Projec	472,834		472,834		472,834	.00
86,416	86,416		86,416	98115 All Stores- Misc Projec	896,700		896,700		896,700	.00
86,416	86,416		86,416	98115 All Stores- Misc Projec	896,700		896,700		896,700	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800	98115 All Stores- Misc Projec	8,300		8,300		8,300	.00
800	800		800							

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for the TEN Months Ending NOVEMBER 30 06

6412 Retail Branches

6412 Retail Branches

***** MONTH *****

Prior Year Actual	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. C/Y vs. Plan Amount
			.00	7706 .100 Contracts	729		650	79-	.00
			.00	7706 . Office Equipment	729	1,000	650	79-	.65
1,166	5,992	5,992	.00	7714 .100 Preventive Maintenance	7,616		19,837	12,221	.00
811	3,932	3,932	.00	7714 .200 Time & Materials, Repairs	22,008		30,263	8,255	.00
	874	874	.00	7714 .300 Inspections	2,532		2,622	90	.00
1,977	10,798	8,821	3.59	7714 . Machinery & Equipment	32,156	30,000	52,722	20,566	1.75
			.00	7724 .100 Other Repair & Maintenance	2,142		2,004	138-	.00
			.00	7724 . Other Repair & Maintenance	2,142		2,004	138-	.00
1,977	10,798	8,821	3.59	7700 . Total Maintenance & Repair	35,027	31,000	55,376	20,349	1.78
87	347	347	.00	7904 .100 Customer Recognition	2,990		1,025	1,965-	.00
			.00	7904 .300 Customer Accommodation	1,020			1,020-	.00
			.00	7906 .100 Recognition			45	45	.00
87	347	347	.00	7904 . Accommodations/Policy Allow	4,010	4,500	1,070	2,940-	.23
			.00	7900 . Total Customer Related Expen	4,010	4,500	1,070	2,940-	.23
56	56-	56-	.00	7928 .250 Miscellaneous - Other	56		20	36-	.00
56	56-	56-	.00	7928 . Other	56		20	36-	.00
444	284	284	.00	7936 .100 Cash Over/Short	111		1,228	1,117	.00
444	284	284	.00	7936 . Cash Over/Short	111		1,228	1,117	.00
500	284	284	.00	7925 . Total Miscellaneous	167		1,248	1,081	.00
389,706	383,462	6,444-	.91	7000 . Total Operating Expenses	3,928,821	4,165,458	4,255,189	2326,368	1.02

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06
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***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. P/Y Amt.	Current Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. P/Y Amt.	Current Year Actual	Current Year Plan
10,018	12,750	12,750	2,732	12,750	.00 7105 .100 Administrative/Secretarial	109,401	109,401	120,661	11,260	120,661	11,260	120,661	120,661	120,661	11,260	120,661	11,260	120,661	120,661
1,003	1,275	1,275	272	1,275	.00 7105 .200 Accrued Salaries	1,369	1,369	959	410	959	410	959	959	959	410	959	410	959	959
11,021	14,025	14,025	3,004	14,025	.00 7105 . Base Salaries	108,032	108,032	119,702	11,670	119,702	11,670	119,702	119,702	119,702	11,670	119,702	11,670	119,702	119,702
594	191	191	403	191	.00 7110 .100 Administrative/Secretarial	3,439	3,439	4,522	1,093	4,522	1,093	4,522	4,522	4,522	1,093	4,522	1,093	4,522	4,522
47	11	11	36	11	.00 7110 .110 Admin. Accrual	70	70	151	221	151	221	151	151	151	221	151	221	151	151
641	202	202	439	202	.80 7110 . Overtime	3,499	3,499	4,371	872	4,371	872	4,371	4,371	4,371	872	4,371	872	4,371	4,371
					.00 7115 .200 Incentive Pay	250	250		250		250				250		250		
					.00 7115 . Bonuses	250	250		250		250				250		250		
3,848	4,980	4,980	1,132	4,980	.00 7155 . Company Paid Benefits	36,803	36,803	43,425	6,622	43,425	6,622	43,425	43,425	43,425	6,622	43,425	6,622	43,425	43,425
					.00 7360 .900 Other Outside Services	116	116		116		116				116		116		
3,848	4,980	4,980	1,132	4,980	.00 7175 . Benefit Allocation	36,919	36,919	43,425	6,506	43,425	6,506	43,425	43,425	43,425	6,506	43,425	6,506	43,425	43,425
12			12		.00 7502 .200 Train	22	22		22		22				22		22		
12			12		.00 7502 .400 Personal Car	13	13		13		13				13		13		
					.00 7502 . Transportation	34	34		34		34				34		34		
					.00 7504 .100 Own Meals	73	73		73		73				73		73		
					.00 7504 . Own Meals	73	73		73		73				73		73		
					.00 7514 .300 Subway	4	4		4		4				4		4		
					.00 7514 . Taxi, Bus, etc.	4	4		4		4				4		4		
					.00 7524 .100 Other Travel & Entertainment	25	25	25		25		25	25	25		25		25	25
					.00 7516 . Parking and Tolls	25	25	25		25		25	25	25		25		25	25
15,522	15,710	15,707	3,685	3,497	7975 . Total Other Credits	148,836	153,494	167,523	18,687	167,523	18,687	167,523	167,523	167,523	18,687	167,523	18,687	167,523	167,523
15,522	15,710	15,707	3,685	3,497	7000 . Total Operating Expenses	148,836	153,494	167,523	18,687	167,523	18,687	167,523	167,523	167,523	18,687	167,523	18,687	167,523	167,523

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00002 Tiffany and Co.
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Handhauset **6302 Tax**

TIFFANY & COMPANY
COMPANY/LOCATION/COST CENTER
EXPENSE/VARIATIONS STATEMENT
For the TEN Months Ending NOVEMBER 30 06

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